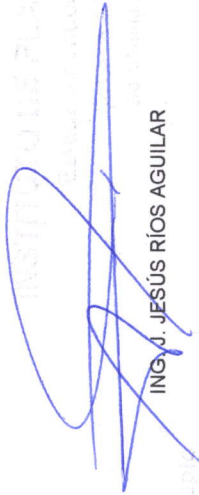


Concepto

		Egresos					
	Concepto	Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1	Gasto Corriente	\$2,940,036.96	\$0.00	\$2,940,036.96	\$594,825.21	\$594,825.21	\$2,345,211.75
2	Gasto de Capital	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00
3	Armonización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$2,942,336.96	\$0.00	\$2,942,336.96	\$594,825.21	\$594,825.21	\$2,347,511.75



ING. J. JESÚS RÍOS AGUILAR

DIRECTOR GENERAL



C.P. CF. VÍCTOR ALEJANDRO SOLANO PÉREZ

CONTADOR