

| Concepto (c)                                      | Egresos             |                                |                     |                   |                   | Subejercicio (e)    |
|---|---------------------|--------------------------------|---------------------|-------------------|-------------------|---------------------|
|   | Aprobado (d)        | Ampliaciones/<br>(Reducciones) | Modificado          | Devengado         | Pagado            |                     |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>0.00</b>         | <b>0.00</b>                    | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         |
| DIRECCIÓN GENERAL                                 | 0.00                | 0.00                           | 0.00                | 0.00              | 0.00              | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>2,811,817.58</b> | <b>0.00</b>                    | <b>2,811,817.58</b> | <b>643,284.27</b> | <b>643,284.27</b> | <b>2,168,533.31</b> |
| DIRECCIÓN GENERAL                                 | 2,811,817.58        | 0.00                           | 2,811,817.58        | 643,284.27        | 643,284.27        | 2,168,533.31        |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
|   |                     |                                |                     |                   |                   | 0.00                |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>2,811,817.58</b> | <b>0.00</b>                    | <b>2,811,817.58</b> | <b>643,284.27</b> | <b>643,284.27</b> | <b>2,168,533.31</b> |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y son responsabilidad del emisor"

  
 \_\_\_\_\_  
 ING. J. JESÚS RÍOS AGUILAR  
 DIRECTOR GENERAL

  
 \_\_\_\_\_  
 C.P. CF. VÍCTOR ALEJANDRO SOLANO PÉREZ  
 CONTADOR