

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
DIRECCIÓN GENERAL	\$2,942,336.96	\$0.00	\$2,942,336.96	\$2,036,267.04	\$1,845,631.33	\$1,846,851.13	\$1,845,192.33	\$1,096,705.63
<b>Sin Ramo/Dependencia</b>	<b>\$2,942,336.96</b>	<b>\$0.00</b>	<b>\$2,942,336.96</b>	<b>\$2,036,267.04</b>	<b>\$1,845,631.33</b>	<b>\$1,846,851.13</b>	<b>\$1,845,192.33</b>	<b>\$1,096,705.63</b>
<b>Total Final</b>	<b>\$2,942,336.96</b>	<b>\$0.00</b>	<b>\$2,942,336.96</b>	<b>\$2,036,267.04</b>	<b>\$1,845,631.33</b>	<b>\$1,846,851.13</b>	<b>\$1,845,192.33</b>	<b>\$1,096,705.63</b>