

INSTITUTO DE PLANEACIÓN PARA EL MUNICIPIO DE COLIMA COLIMA

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01/ene/2019 Al 30/jun/2019

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) | |
|--|----------------|--------------------------------------|-----------------------|----------------|--------------|----------------|-------------------------------|--|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | | | |
| | | | | | | | | |
| GOBIERNO | \$1,843,726.80 | \$0.00 | \$1,843,726.80 | \$737,664.03 | \$737,664.03 | \$1,106,062.77 | | |
| LEGISLACIÓN | \$641,143.40 | \$0.00 | \$641,143.40 | \$294,778.98 | \$294,778.98 | \$346,364.42 | | |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| OTROS SERVICIOS GENERALES | \$1,202,583.40 | \$0.00 | \$1,202,583.40 | \$442,885.05 | \$442,885.05 | \$759,698.35 | | |
| DESARROLLO SOCIAL | \$819,667.80 | \$0.00 | \$819,667.80 | \$400,717.44 | \$400,717.44 | \$418,950.36 | | |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$819,667.80 | \$0.00 | \$819,667.80 | \$400,717.44 | \$400,717.44 | \$418,950.36 | | |
| SALUD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| RECREACIÓN, CULTURA Y OTRAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| EDUCACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| PROTECCIÓN SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| DESARROLLO ECONÓMICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| ASUNTOS ECONÓMICOS, COMERCIALES Y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| LABORALES EN GENERAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |


ING. J. JESÚS RÍOS AGUILAR
DIRECTOR GENERAL


C.P. VÍCTOR ALEJANDRO SOLANO PÉREZ
CONTADOR

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| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------|---------------------------------|----------------|----------------|----------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES | \$196,758.00 | \$0.00 | \$196,758.00 | \$98,379.00 | \$98,379.00 | \$98,379.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y | \$196,758.00 | \$0.00 | \$196,758.00 | \$98,379.00 | \$98,379.00 | \$98,379.00 |
| APORTACIONES ENTRE DIFERENTES NIVELES Y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ORDENES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$2,860,152.60 | \$0.00 | \$2,860,152.60 | \$1,236,760.47 | \$1,236,760.47 | \$1,623,392.13 |
| Total del Gasto | | | | | | |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".


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