

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2018 | Ampliaciones / (Reducciones) Al 31/12/ 2018 | Egresos Modificado Al 31/12/2018 | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|--------------------------------|---|----------------------------------|----------------------|-------------------|------------------|--------------|----------------|
| 10000 | SERVICIOS PERSONALES | \$2,310,639.81 | \$0.00 | \$2,310,639.81 | \$982,023.31 | \$982,023.31 | \$982,023.31 | \$982,023.31 | \$1,328,616.50 |
| 11000 | Remuneraciones al personal de carácter permanent | \$268,597.20 | \$0.00 | \$268,597.20 | \$131,664.64 | \$131,664.64 | \$131,664.64 | \$131,664.64 | \$136,932.56 |
| 11300 | Sueldos base al personal permanente | \$268,597.20 | \$0.00 | \$268,597.20 | \$131,664.64 | \$131,664.64 | \$131,664.64 | \$131,664.64 | \$136,932.56 |
| 11301 | Sueldos | \$268,597.20 | \$0.00 | \$268,597.20 | \$131,664.64 | \$131,664.64 | \$131,664.64 | \$131,664.64 | \$136,932.56 |
| 12000 | Remuneraciones al personal de carácter transitorio | \$1,583,291.10 | \$0.00 | \$1,583,291.10 | \$734,717.84 | \$734,717.84 | \$734,717.84 | \$734,717.84 | \$848,573.26 |
| 12100 | Honorarios asimilables a salarios | \$1,553,291.10 | \$0.00 | \$1,553,291.10 | \$729,717.84 | \$729,717.84 | \$729,717.84 | \$729,717.84 | \$823,573.26 |
| 12101 | Honorarios | \$1,553,291.10 | \$0.00 | \$1,553,291.10 | \$729,717.84 | \$729,717.84 | \$729,717.84 | \$729,717.84 | \$823,573.26 |
| 12200 | Sueldos base al personal eventual | \$30,000.00 | \$0.00 | \$30,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$25,000.00 |
| 12201 | Sueldos al personal eventual | \$30,000.00 | \$0.00 | \$30,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$25,000.00 |
| 13000 | Remuneraciones adicionales y especiales | \$419,608.09 | \$0.00 | \$419,608.09 | \$96,907.50 | \$96,907.50 | \$96,907.50 | \$96,907.50 | \$322,700.59 |
| 13200 | Primas de vacaciones, dominical y gratificación de | \$225,788.29 | \$0.00 | \$225,788.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225,788.29 |
| 13201 | Prima vacacional | \$14,629.41 | \$0.00 | \$14,629.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,629.41 |
| 13203 | Aguinaldo | \$65,832.30 | \$0.00 | \$65,832.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65,832.30 |
| 13205 | Gratificación Anual | \$145,326.58 | \$0.00 | \$145,326.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$145,326.58 |
| 13400 | Compensaciones | \$193,819.80 | \$0.00 | \$193,819.80 | \$96,907.50 | \$96,907.50 | \$96,907.50 | \$96,907.50 | \$96,912.30 |
| 13410 | Compensaciones | \$193,819.80 | \$0.00 | \$193,819.80 | \$96,907.50 | \$96,907.50 | \$96,907.50 | \$96,907.50 | \$96,912.30 |
| 14000 | Seguridad Social | \$16,000.00 | \$0.00 | \$16,000.00 | \$7,201.69 | \$7,201.69 | \$7,201.69 | \$7,201.69 | \$8,798.31 |
| 14100 | Aportaciones de seguridad social | \$11,000.00 | \$0.00 | \$11,000.00 | \$5,066.42 | \$5,066.42 | \$5,066.42 | \$5,066.42 | \$5,933.58 |
| 14103 | Aportaciones al IMSS | \$11,000.00 | \$0.00 | \$11,000.00 | \$5,066.42 | \$5,066.42 | \$5,066.42 | \$5,066.42 | \$5,933.58 |
| 14300 | Aportaciones al sistema para el retiro | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,135.27 | \$2,135.27 | \$2,135.27 | \$2,135.27 | \$2,864.73 |
| 14301 | Aportaciones al Sistema de Ahorro para el Retiro (: | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,135.27 | \$2,135.27 | \$2,135.27 | \$2,135.27 | \$2,864.73 |
| 15000 | Otras prestaciones sociales y económicas | \$23,143.42 | \$0.00 | \$23,143.42 | \$11,531.64 | \$11,531.64 | \$11,531.64 | \$11,531.64 | \$11,611.78 |
| 15400 | Prestaciones contractuales | \$18,980.16 | \$0.00 | \$18,980.16 | \$9,490.20 | \$9,490.20 | \$9,490.20 | \$9,490.20 | \$9,489.96 |
| 15404 | Despensa | \$12,203.45 | \$0.00 | \$12,203.45 | \$6,101.76 | \$6,101.76 | \$6,101.76 | \$6,101.76 | \$6,101.69 |
| 15405 | Ayuda para renta | \$6,776.71 | \$0.00 | \$6,776.71 | \$3,388.44 | \$3,388.44 | \$3,388.44 | \$3,388.44 | \$3,388.27 |
| 15900 | Otras prestaciones sociales y económicas | \$4,163.26 | \$0.00 | \$4,163.26 | \$2,041.44 | \$2,041.44 | \$2,041.44 | \$2,041.44 | \$2,121.82 |
| 15945 | Otras prestaciones | \$4,163.26 | \$0.00 | \$4,163.26 | \$2,041.44 | \$2,041.44 | \$2,041.44 | \$2,041.44 | \$2,121.82 |
| 20000 | MATERIALES Y SUMINISTROS | \$90,500.00 | \$0.00 | \$90,500.00 | \$11,914.93 | \$11,914.93 | \$11,914.93 | \$11,914.93 | \$78,585.07 |
| 21000 | Materiales de administración, emisión de document | \$46,000.00 | \$0.00 | \$46,000.00 | \$10,832.93 | \$10,832.93 | \$10,832.93 | \$10,832.93 | \$35,167.07 |
| 21100 | Materiales, útiles y equipos menores de oficina | \$25,000.00 | \$0.00 | \$25,000.00 | \$4,932.67 | \$4,932.67 | \$4,932.67 | \$4,932.67 | \$20,067.33 |
| 21101 | Materiales, útiles y equipos menores de oficina | \$25,000.00 | \$0.00 | \$25,000.00 | \$4,932.67 | \$4,932.67 | \$4,932.67 | \$4,932.67 | \$20,067.33 |
| 21200 | Materiales y útiles de impresión y reproducción | \$5,000.00 | \$0.00 | \$5,000.00 | \$40.00 | \$40.00 | \$40.00 | \$40.00 | \$4,960.00 |
| 21201 | Materiales y útiles de impresión y reproducción | \$5,000.00 | \$0.00 | \$5,000.00 | \$40.00 | \$40.00 | \$40.00 | \$40.00 | \$4,960.00 |
| 21400 | Materiales, útiles y equipos menores de tecnología | \$5,000.00 | \$0.00 | \$5,000.00 | \$3,526.66 | \$3,526.66 | \$3,526.66 | \$3,526.66 | \$1,473.34 |

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|---------------------------|--|--------------------------------------|---|--|-------------------------|----------------------|---------------------|---------------------|---------------------|
| 21401 | Materiales, útiles y equipos menores de tecnología | \$5,000.00 | \$0.00 | \$5,000.00 | \$3,526.66 | \$3,526.66 | \$3,526.66 | \$3,526.66 | \$1,473.34 |
| 21500 | Material impreso e información digital | \$4,000.00 | \$0.00 | \$4,000.00 | \$275.00 | \$275.00 | \$275.00 | \$275.00 | \$3,725.00 |
| 21501 | Material impreso e información digital | \$4,000.00 | \$0.00 | \$4,000.00 | \$275.00 | \$275.00 | \$275.00 | \$275.00 | \$3,725.00 |
| 21600 | Material de limpieza | \$7,000.00 | \$0.00 | \$7,000.00 | \$2,058.60 | \$2,058.60 | \$2,058.60 | \$2,058.60 | \$4,941.40 |
| 21601 | Material de limpieza | \$7,000.00 | \$0.00 | \$7,000.00 | \$2,058.60 | \$2,058.60 | \$2,058.60 | \$2,058.60 | \$4,941.40 |
| 22000 | Alimentos y utensilios | \$24,000.00 | \$0.00 | \$24,000.00 | \$1,082.00 | \$1,082.00 | \$1,082.00 | \$1,082.00 | \$22,918.00 |
| 22100 | Productos alimenticios para personas | \$24,000.00 | \$0.00 | \$24,000.00 | \$1,082.00 | \$1,082.00 | \$1,082.00 | \$1,082.00 | \$22,918.00 |
| 22101 | Productos alimenticios para personas | \$24,000.00 | \$0.00 | \$24,000.00 | \$1,082.00 | \$1,082.00 | \$1,082.00 | \$1,082.00 | \$22,918.00 |
| 24000 | Materiales y artículos de construcción y de reparaci | \$5,500.00 | \$0.00 | \$5,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,500.00 |
| 24600 | Material eléctrico y electrónico | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 |
| 24601 | Material eléctrico y electrónico | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 |
| 24800 | Materiales complementarios | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 24801 | Materiales complementarios | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 26000 | Combustibles, lubricantes y aditivos | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 26100 | Combustibles, lubricantes y aditivos | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 26101 | Combustibles, lubricantes y aditivos | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 27000 | Vestuario, blancos, prendas de protección y artículo | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 27100 | Vestuario y uniformes | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 27101 | Vestuario y uniformes | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 29000 | Herramientas, refacciones y accesorios menores | \$11,000.00 | \$0.00 | \$11,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,000.00 |
| 29200 | Refacciones y accesorios menores de edificios | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 29201 | Refacciones y accesorios menores de edificios | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 29300 | Refacciones y accesorios menores de mobiliario y | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 29301 | Refacciones y accesorios menores de mobiliario y | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 29400 | Refacciones y accesorios menores de equipo de c | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 29401 | Refacciones y accesorios menores de equipo de c | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 30000 | SERVICIOS GENERALES | \$514,897.15 | \$0.00 | \$514,897.15 | \$237,381.28 | \$237,381.28 | \$237,381.28 | \$237,381.28 | \$277,515.87 |
| 31000 | Servicios básicos | \$70,000.00 | \$0.00 | \$70,000.00 | \$15,925.99 | \$15,925.99 | \$15,925.99 | \$15,925.99 | \$54,074.01 |
| 31100 | Energía eléctrica | \$30,000.00 | \$0.00 | \$30,000.00 | \$4,633.00 | \$4,633.00 | \$4,633.00 | \$4,633.00 | \$25,367.00 |
| 31101 | Energía eléctrica | \$30,000.00 | \$0.00 | \$30,000.00 | \$4,633.00 | \$4,633.00 | \$4,633.00 | \$4,633.00 | \$25,367.00 |
| 31300 | Agua | \$10,000.00 | \$0.00 | \$10,000.00 | \$2,298.99 | \$2,298.99 | \$2,298.99 | \$2,298.99 | \$7,701.01 |
| 31301 | Agua | \$10,000.00 | \$0.00 | \$10,000.00 | \$2,298.99 | \$2,298.99 | \$2,298.99 | \$2,298.99 | \$7,701.01 |
| 31400 | Telefonía tradicional | \$22,000.00 | \$0.00 | \$22,000.00 | \$8,994.00 | \$8,994.00 | \$8,994.00 | \$8,994.00 | \$13,006.00 |
| 31401 | Telefonía tradicional | \$22,000.00 | \$0.00 | \$22,000.00 | \$8,994.00 | \$8,994.00 | \$8,994.00 | \$8,994.00 | \$13,006.00 |

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|---------------------------|--|--------------------------------|---|----------------------------------|----------------------|-------------------|------------------|--------------|--------------|
| 31700 | Servicios de acceso de Internet, redes y procesam | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 31701 | Servicios de acceso a internet, redes y procesamie | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 31800 | Servicios postales y telegráficos | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 31801 | Servicios postales y telegráficos | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 32000 | Servicios de arrendamiento | \$155,000.00 | \$0.00 | \$155,000.00 | \$67,449.23 | \$67,449.23 | \$67,449.23 | \$67,449.23 | \$87,550.77 |
| 32200 | Arrendamiento de edificios | \$130,000.00 | \$0.00 | \$130,000.00 | \$57,443.00 | \$57,443.00 | \$57,443.00 | \$57,443.00 | \$72,557.00 |
| 32201 | Arrendamiento de edificios | \$130,000.00 | \$0.00 | \$130,000.00 | \$57,443.00 | \$57,443.00 | \$57,443.00 | \$57,443.00 | \$72,557.00 |
| 32700 | Arrendamiento de activos intangibles | \$25,000.00 | \$0.00 | \$25,000.00 | \$10,006.23 | \$10,006.23 | \$10,006.23 | \$10,006.23 | \$14,993.77 |
| 32701 | Arrendamiento de activos intangibles | \$25,000.00 | \$0.00 | \$25,000.00 | \$10,006.23 | \$10,006.23 | \$10,006.23 | \$10,006.23 | \$14,993.77 |
| 33000 | Servicios profesionales, científicos, técnicos y otros | \$190,629.15 | \$0.00 | \$190,629.15 | \$121,269.72 | \$121,269.72 | \$121,269.72 | \$121,269.72 | \$69,359.43 |
| 33100 | Servicios legales, de contabilidad, auditoría y relac | \$62,676.00 | \$0.00 | \$62,676.00 | \$31,338.00 | \$31,338.00 | \$31,338.00 | \$31,338.00 | \$31,338.00 |
| 33101 | Servicios legales, de contabilidad, auditoría y relac | \$62,676.00 | \$0.00 | \$62,676.00 | \$31,338.00 | \$31,338.00 | \$31,338.00 | \$31,338.00 | \$31,338.00 |
| 33200 | Servicios de diseño, arquitectura, ingeniería y activ | \$127,953.15 | \$0.00 | \$127,953.15 | \$89,931.72 | \$89,931.72 | \$89,931.72 | \$89,931.72 | \$38,021.43 |
| 33201 | Servicios de diseño, arquitectura, ingeniería y activ | \$127,953.15 | \$0.00 | \$127,953.15 | \$89,931.72 | \$89,931.72 | \$89,931.72 | \$89,931.72 | \$38,021.43 |
| 34000 | Servicios financieros, bancarios y comerciales | \$18,000.00 | \$0.00 | \$18,000.00 | \$5,020.48 | \$5,020.48 | \$5,020.48 | \$5,020.48 | \$12,979.52 |
| 34100 | Servicios financieros y bancarios | \$18,000.00 | \$0.00 | \$18,000.00 | \$5,020.48 | \$5,020.48 | \$5,020.48 | \$5,020.48 | \$12,979.52 |
| 34101 | Servicios financieros y bancarios | \$18,000.00 | \$0.00 | \$18,000.00 | \$5,020.48 | \$5,020.48 | \$5,020.48 | \$5,020.48 | \$12,979.52 |
| 35000 | Servicios de instalación, reparación, mantenimiento | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 35100 | Conservación y mantenimiento menor de inmueble | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 35101 | Conservación y mantenimiento menor de inmueble | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 37000 | Servicios de traslado y viáticos | \$64,000.00 | \$0.00 | \$64,000.00 | \$24,795.36 | \$24,795.36 | \$24,795.36 | \$24,795.36 | \$39,204.64 |
| 37100 | Pasajes aéreos | \$6,000.00 | \$0.00 | \$6,000.00 | \$3,889.98 | \$3,889.98 | \$3,889.98 | \$3,889.98 | \$2,110.02 |
| 37101 | Pasajes aéreos | \$6,000.00 | \$0.00 | \$6,000.00 | \$3,889.98 | \$3,889.98 | \$3,889.98 | \$3,889.98 | \$2,110.02 |
| 37200 | Pasajes terrestres | \$18,000.00 | \$0.00 | \$18,000.00 | \$8,739.68 | \$8,739.68 | \$8,739.68 | \$8,739.68 | \$9,260.32 |
| 37201 | Pasajes terrestres | \$18,000.00 | \$0.00 | \$18,000.00 | \$8,739.68 | \$8,739.68 | \$8,739.68 | \$8,739.68 | \$9,260.32 |
| 37500 | Viáticos en el país | \$30,000.00 | \$0.00 | \$30,000.00 | \$12,165.70 | \$12,165.70 | \$12,165.70 | \$12,165.70 | \$17,834.30 |
| 37501 | Viáticos en el país | \$30,000.00 | \$0.00 | \$30,000.00 | \$12,165.70 | \$12,165.70 | \$12,165.70 | \$12,165.70 | \$17,834.30 |
| 37600 | Viáticos en el extranjero | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 37601 | Viáticos en el extranjero | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 39000 | Otros servicios generales | \$9,268.00 | \$0.00 | \$9,268.00 | \$2,920.50 | \$2,920.50 | \$2,920.50 | \$2,920.50 | \$6,347.50 |
| 39800 | Impuesto sobre nóminas y otros que se deriven de | \$5,268.00 | \$0.00 | \$5,268.00 | \$2,634.00 | \$2,634.00 | \$2,634.00 | \$2,634.00 | \$2,634.00 |
| 39801 | Impuesto sobre nóminas y otros que se deriven de | \$5,268.00 | \$0.00 | \$5,268.00 | \$2,634.00 | \$2,634.00 | \$2,634.00 | \$2,634.00 | \$2,634.00 |
| 39900 | Otros servicios generales | \$4,000.00 | \$0.00 | \$4,000.00 | \$286.50 | \$286.50 | \$286.50 | \$286.50 | \$3,713.50 |
| 39901 | Otros servicios generales | \$4,000.00 | \$0.00 | \$4,000.00 | \$286.50 | \$286.50 | \$286.50 | \$286.50 | \$3,713.50 |

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|---------------------------|--|--------------------------------|---|----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 50000 | BIENES MUEBLES, INMUEBLES E INTANG | \$2,300.00 | \$0.00 | \$2,300.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | \$1,750.00 |
| 52000 | Mobiliario y equipo educacional y recreativo | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 52100 | Equipos y aparatos audiovisuales | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 52101 | Equipos y aparatos audiovisuales | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 55000 | Equipo de defensa y seguridad | \$800.00 | \$0.00 | \$800.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | \$250.00 |
| 55100 | Equipo de defensa y seguridad | \$800.00 | \$0.00 | \$800.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | \$250.00 |
| 55101 | Equipo de defensa y seguridad | \$800.00 | \$0.00 | \$800.00 | \$550.00 | \$550.00 | \$550.00 | \$550.00 | \$250.00 |
| 80000 | PARTICIPACIONES Y APORTACIONES | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 |
| 85000 | Convenios | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 |
| 85300 | Otros Convenios | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 |
| 85301 | Otros convenios | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 |
| Total | | \$2,942,336.96 | \$0.00 | \$2,942,336.96 | \$1,231,869.52 | \$1,231,869.52 | \$1,231,869.52 | \$1,231,869.52 | \$1,710,467.44 |